

DETAILS OF BUDGET ALLOCATION FOR THE YEAR 2015-16

(Rs. in Cr)

FY	PLAN	NON PLAN
2015-16	27.94	10.00

The details of the projects are as under:

(Rs. in Cr)

Scheme/Project	Amount
Modernisation of Manufacturing Facility	0.20
Modernization of Laboratory Facilities	0.63
Infrastructure & Associated Activities	2.92
Outreach Programmes	0.15
Nano Manufacturing Technology Centre	3.13
Sensor Technology Development Facility	18.46
Shuttleless Loom Development Project	2.45
Total	27.94

DETAILS OF BUDGET ALLOCATION FOR THE YEAR 2016-17

(Rs. in Cr)

FY	PLAN	NON PLAN
2016-17	21.07	10.00

The details of the projects are as under:

(Rs. in Cr)

Scheme/Project	Amount
Infrastructure & Associated Activities	2.25
Nano Manufacturing Technology Centre	7.02
Sensor Technology Development Facility	11.80
Total	21.07

DETAILS OF BUDGET ALLOCATION FOR THE YEAR 2017-18

(Rs. in Cr)

FY	PLAN	NON PLAN
2017-18	34.72	15.65

The details of the projects are as under:

(Rs. in Cr)

Scheme/Project	Amount
Nano Manufacturing Technology Centre	11.44
Sensor Technology Development Facility	20.95
Shuttleless Loom Development Project	0.36
Modernization of Precision Metrology Laboratory	1.97
Total	34.72

Details of Budget allocation for the year 2018-19

(Rs. in Cr)

FY	PLAN	NON PLAN
2018-19	59.72	15.00

The details of the projects are as under:

(Rs. in Cr)

Scheme/Project	Amount
Nano Manufacturing Technology Centre - NMTC	7.02
Sensor Technology Development Facility - STDF	22.60
Modernisation of Precision Metrology Lab – MOPML	4.83
Smart Manufacturing Development & Demonstration Cell- SMDDC	7.50
Shuttleless Loom	1.10
Unapproved new project proposals	16.67
TOTAL	59.72

Details of Budget allocation for the year 2019-20

(Rs. in Cr)

FY	PLAN	NON PLAN
2019-20	185.89	19.00

The details of the projects are as under:

(Rs. in Cr)

Scheme/Project	Amount
Sensor Technology Development Facility - STDF	22.60
Smart Manufacturing Development & Demonstration Cell- SMDDC	28.45
Shuttleless Loom	13.00
Unapproved new project proposals	121.84
TOTAL	185.89